



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos  
Jurisdiccion : 103-Instituto Provincial de Vivienda  
Ejercicio : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	38,000,000.00	10,500,000.00	0.00	48,500,000.00	45,966,747.20	45,966,747.20	42,313,877.39	42,313,877.39	2,533,252.80
002-Bienes de Consumo	377,658.20	220,000.00	0.00	597,658.20	522,545.98	522,545.98	473,253.44	473,253.44	75,112.22
003-Servicios No Personale	5,259,592.79	2,372,167.16	120,000.00	7,511,759.95	5,860,626.84	5,175,508.23	5,003,300.88	5,003,300.88	2,336,251.72
004-Bienes de Uso	250,000.00	14,170,000.00	0.00	14,420,000.00	243,384.54	233,384.54	219,568.54	219,568.54	14,186,615.46
005-Transferencias	440,000.00	998,108.15	0.00	1,438,108.15	1,100,809.55	1,100,809.55	1,100,809.55	1,100,809.55	337,298.60
006-Activos Financieros	1,500,000.00	0.00	0.00	1,500,000.00	184,524.30	180,450.30	172,383.30	172,383.30	1,319,549.70
042-Construcciones	333,306,895.85	26,246,847.08	998,108.15	358,555,634.78	193,785,116.34	92,500,726.02	85,504,303.19	85,504,303.19	266,054,908.76
TOTALES	379,134,146.84	54,507,122.39	1,118,108.15	432,523,161.08	247,663,754.75	145,680,171.82	134,787,496.29	134,787,496.29	286,842,989.26